



Subject: 21st Century Grant
Date: October 13, 2016

Revenue:

3-3219-63219-333000-384287-6599	Revenue	\$142,059.00
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Expenditure:

4-3219-63219-460000-111400-6113	Salaries-Other Management	\$	22,880.00
4-3219-63219-460000-119400-6113	Salaries-Teacher	\$	80,289.00
4-3219-63219-460000-119402-6113	Salaries-Site Facilitator	\$	8,000.00
4-3219-63219-460000-210000-6113	FICA	\$	8,439.00
4-3219-63219-460000-221000-6113	VRS	\$	3,057.00
4-3219-63219-460000-231000-6113	Health	\$	3,000.00
4-3219-63219-460000-232000-6113	Dental	\$	600.00
4-3219-63219-460000-241000-6113	VRS Group Life	\$	500.00
4-3219-63219-460000-312500-6113	Prof Services-Instructional	\$	1,000.00
4-3219-63219-460000-420100-6113	Field Trips	\$	7,894.00
4-3219-63219-460000-520100-6113	Postage Services	\$	100.00
4-3219-63219-460000-550100-6113	Travel-Mileage	\$	250.00
4-3219-63219-460000-580500-6113	Staff Development	\$	100.00
4-3219-63219-460000-600100-6113	Office Supplies	\$	400.00
4-3219-63219-460000-601300-6113	Ed & Rec Supplies	\$	5,550.00
		\$	142,059.00